Instruction	School Enrollment: 707 Total Instruction Face-to-Face Teaching Instructional Teachers Substitutes Instructional Paraprofessionals Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies	Amount \$ 5,462,356 \$ 3,596,339 \$ 3,478,749 3,297,132	% To Total School 100.0% 65.8% 63.7%	Pupil \$ 7,726	Per Pupil	From Average	District
Instruction	Instruction Face-to-Face Teaching Instructional Teachers Substitutes Instructional Paraprofessionals Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies	\$ 3,596,339 \$ 3,478,749 3,297,132	65.8% 63.7%		\$ 7,726	0.007	
Face-to-Face Teaching	Face-to-Face Teaching Instructional Teachers Substitutes Instructional Paraprofessionals Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies	\$ 3,478,749 3,297,132	63.7%	\$ 5 087		0.0%	107.2%
Face-to-Face Teaching	Face-to-Face Teaching Instructional Teachers Substitutes Instructional Paraprofessionals Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies	3,297,132		μ Ψ υ,υυ ι	\$ 5,087	0.0%	70.6%
Substitutes	Substitutes Instructional Paraprofessionals Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies			\$ 4,920	\$ 4,920	0.0%	68.3%
Instructional Paraprofessionals	Instructional Paraprofessionals Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies	64,226	60.4%			0.0%	64.7%
Classroom Materials	Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies		1.2%	91	91	0.0%	1.3%
Pupil-Use Technology & Software	Pupil-Use Technology & Software Instructional Materials, Trips & Supplies	117,391	2.1%	166	166	0.0%	2.3%
Instructional Materials, Trips & Supplies 82,039 1.5% 116 116 0.0% 1.69 Instructional Support \$688,689 12.5% \$988 \$988 0.0% 13.79 Pupil Support \$518,718 9.5% \$734 \$734 0.0% 10.29 Guidance & Counseling 211,695 3.9% 299 299 0.0% 4.29 Library & Media 93,324 1.7% 132 132 0.0% 1.89 Extracurricular 183,016 3.4% 259 259 0.0% 3.69 Student Health & Services 30,684 0.6% 43 43 0.0% 0.69 Teacher Support \$39,748 0.7% \$56 \$56 0.0% 0.69 Teacher Support \$39,748 0.7% \$56 \$56 0.0% 0.69 Teacher Support \$39,748 0.7% \$56 \$56 0.0% 0.69 Teacher Support \$31,000 0.0% 3.3 3.0% 0.0% 0.09 The Service, Staff Development & \$21,44 0.0% 3.3 3.0% 0.0% 0.09 Sabbaticals 0 0 0.0% 0 0 0 0 0.0% 0.09 Program Support \$140,223 2.6% \$198 \$188 0.0% 2.88 Program Management 54,168 1.0% 77 77 0.0% 1.17 Therapists, Psych, Eval, Pers Att. & Soc Workers 86,056 1.6% 122 122 0.0% 1.77 Operations \$814,877 14.9% \$1,153 \$1,153 0.0% 16.09 Nor-Instructional Pupil Services \$244,838 4.5% 3.46 3.46 0.0% 4.88 Transportation 137,318 2.5% 194 194 0.0% 2.79 Food Service 104,645 1.9% 148 148 0.0% 2.19 Safety 2,875 0.1% 4 4 0.0% 0.19 Business Services \$0 0.0% \$0 \$0 0.0% 0.09 Business Services \$0 0.0% \$0 \$0 0.0% 0.09 Data Processing 0 0.0% \$0 \$0 0.0% 0.09 School Management \$352,451 6.5% \$499 \$499 0.0% 6.99 School Management \$352,451 6.5% \$499 \$499 0.0% 6.99 Program / Operations Management \$0 0.0% \$0 0.0% 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 0.0% 0.0% District Management \$0 0.0% \$0 0.0% 0.0% District Management \$0 0.0% \$0 0.0% 0.0% District Management \$0 0.0% \$0 0.0% 0.0% District Ma	Instructional Materials, Trips & Supplies	\$ 117,590	2.2%	\$ 166	\$ 166	0.0%	2.3%
Instructional Support		35,551	0.7%	50	50	0.0%	0.7%
Pupil Support \$518,718 9.5% \$734 \$734 0.0% 10.2%	Instructional Current	82,039	1.5%	116	116	0.0%	1.6%
Guidance & Counseling	mstructional Support	\$ 698,689	12.8%	\$ 988	\$ 988	0.0%	13.7%
Library & Media 93,324 1.7% 132 132 0.0% 1.89 Extracurricular 183,016 3.4% 259 259 0.0% 3.68 Student Health & Services 30,684 0.6% 43 43 0.0% 0.68 Teacher Support \$39,748 0.7% \$56 \$56 0.0% 0.88 Curriculum Development 2,144 0.0% 3 3 0.0% 0.09 In-Service, Staff Development & Support 37,604 0.7% 53 53 0.0% 0.09 In-Service, Staff Development & Support 37,604 0.7% 53 53 0.0% 0.09 Sabbaticals 0 0.0% 0 0 0 0.0% 0.09 Program Support \$140,223 2.6% \$198 \$198 0.0% 2.89 Program Management 54,168 1.0% 77 77 77 0.0% 1.19 Therapists,Psych,Eval,Pers Att. & Soc Workers 86,056 1.6% 122 122 0.0% 1.79 Operations \$814,877 14,9% \$1,153 \$1,153 0.0% 16.09 Non-Instructional Pupil Services \$244,838 4.5% \$346 \$346 0.0% 4.89 Transportation 137,318 2.5% 194 194 0.0% 2.79 Food Service 104,645 1.9% 148 148 0.0% 0.19 Safety 2,875 0.1% 4 4 0.0% 0.19 Facilities \$570,039 10.4% \$806 \$806 0.0% 11.29 Business Services \$0 0.0% 0 0 0.0% 0.09 Business Services \$0 0.0% 0 0 0.0% 0.09 Business Operations \$352,451 6.5% \$499 \$499 0.0% 6.99 School Management \$352,451 6.5% \$499 \$499 0.0% 6.99 School Management \$354,614 4.4% 3.40 3.40 0.0% 4.79 School Management \$354,614 4.4% 3.40 3.40 0.0% 4.79 School Office 112,302 2.1% 159 159 0.0% 0.09 Deputies, Sr Administrators, and Researchers 0 0.0% 5 0.0% 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 5 0.0% 0.0% Superintendent & School Board 0 0.0% 0.0% 0.0	Pupil Support	\$ 518,718	9.5%	\$ 734	\$ 734	0.0%	10.2%
Extracurricular 183,016 3.4% 259 259 0.0% 3.69 3.	Guidance & Counseling	211,695	3.9%	299	299	0.0%	4.2%
Student Health & Services 30,684 0.6% 43 43 0.0% 0.68	Library & Media	93,324	1.7%	132	132	0.0%	1.8%
Teacher Support	Extracurricular	183,016	3.4%	259	259	0.0%	3.6%
Curriculum Development 2,144 0.0% 3 3 0.0% 0.09 In-Service, Staff Development & Support 37,604 0.7% 53 53 0.0% 0.79 Sabbaticals 0 0.0% 0 0 0.0% 0.0% 0.0% Program Management \$140,223 2.6% \$198 \$198 0.0% 2.88 Program Management \$41,68 1.0% 77 77 0.0% 1.19 Therapists, Psych, Eval, Pers Att. & Soc Workers 86,056 1.6% 122 122 0.0% 1.79 Operations \$814,877 14.9% \$1,153 \$1,153 0.0% 16.09 Non-Instructional Pupil Services \$244,838 4.5% \$346 \$346 0.0% 4.89 Transportation 137,318 2.5% 194 194 0.0% 2.79 Food Service 104,645 1.9% 148 148 0.0% 2.19 Safety 2.675 0.1% 4 <	Student Health & Services	30,684	0.6%	43	43	0.0%	0.6%
In-Service, Staff Development & Support 37,604 0.7% 53 53 0.0% 0.7% Sabbaticals 0 0.0% 0 0 0 0.0%	Teacher Support	\$ 39,748	0.7%	\$ 56	\$ 56	0.0%	0.8%
Sabbaticals 0 0.0% 0 0 0.0% 0.0% Program Support \$140,223 2.6% \$198 \$198 0.0% 2.89 Program Management 54,168 1.0% 77 77 0.0% 1.19 Therapists, Psych, Eval, Pers Att. & Soc Workers 86,056 1.6% 122 122 0.0% 1.79 Operations \$814,877 14.9% \$1,153 \$1,153 0.0% 16.09 Non-Instructional Pupil Services \$244,838 4.5% \$346 \$346 0.0% 4.89 Transportation 137,318 2.5% 194 194 0.0% 2.79 Food Service 104,645 1.9% 148 148 0.0% 2.19 Safety 2,875 0.1% 4 4 0.0% 0.19 Facilities \$570,039 10.4% \$806 \$806 0.0% 11.29 Business Services \$0 0.0% \$0 \$0 0.0% 0.0% <td>Curriculum Development</td> <td>2,144</td> <td>0.0%</td> <td>3</td> <td>3</td> <td>0.0%</td> <td>0.0%</td>	Curriculum Development	2,144	0.0%	3	3	0.0%	0.0%
Program Support	In-Service, Staff Development & Support	37,604	0.7%	53	53	0.0%	0.7%
Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers 54,168 86,056 1.0% 1.6% 77 77 77 77 0.0% 0.0% 1.19 1.79 Operations \$814,877 14.9% \$1,153 \$1,153 0.0% 16.09 Non-Instructional Pupil Services \$244,838 4.5% \$346 \$346 0.0% 4.89 Transportation 137,318 2.5% 194 194 0.0% 2.79 Food Service 104,645 1.9% 148 148 0.0% 2.19 Facilities \$570,039 10.4% \$806 \$806 0.0% 11.29 Building Upkeep, Utilities & Maintenance 570,039 10.4% \$806 \$806 0.0% 11.29 Business Services \$0 0.0% \$0 \$0 0.0% 11.29 Business Operations \$0 0.0% \$0 \$0 0.0% 0.0% Leadership \$352,451 6.5% \$499 \$499 0.0% 6.99 School Management \$352,451 <	Sabbaticals	0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers 86,056 1.6% 122 122 0.0% 1.79 Operations \$814,877 14.9% \$1,153 \$1,153 0.0% 16.09 Non-Instructional Pupil Services \$244,838 4.5% \$346 \$346 0.0% 4.88 Transportation 137,318 2.5% 194 194 0.0% 2.79 Food Service 104,645 1.9% 148 148 0.0% 2.19 Safety 2,875 0.1% 4 4 4 0.0% 0.19 Facilities \$570,039 10.4% \$806 \$806 0.0% 0.122 Business Services \$0 0.0% \$0 \$0 0.0% 11.29 Business Services \$0 0.0% \$0 \$0 0.0% 0.0% Business Operations \$0 0.0% \$0 \$0 0.0% 0.0% LeaderShip \$352,451 6.5% \$499 \$499 0.0%	Program Support	\$ 140,223	2.6%	\$ 198	\$ 198	0.0%	2.8%
Operations \$814,877 14.9% \$1,153 \$1,153 0.0% 16.00 Non-Instructional Pupil Services \$244,838 4.5% \$346 \$346 0.0% 4.88 Transportation 137,318 2.5% 194 194 0.0% 2.79 Food Service 104,645 1.9% 148 148 0.0% 2.19 Safety 2,875 0.1% 4 4 0.0% 0.19 Facilities \$570,039 10.4% \$806 \$806 0.0% 11.29 Building Upkeep, Utilities & Maintenance 570,039 10.4% 806 806 0.0% 11.29 Business Services \$0 0.0% \$0 \$0 0.0% 11.29 Business Services \$0 0.0% \$0 \$0 0.0% 0.0% Business Operations \$0 0.0% \$0 \$0 0.0% 0.0% Leadership \$352,451 6.5% \$499 \$499 0.0% 6.99	Program Management	54,168	1.0%	77	77	0.0%	1.1%
Non-Instructional Pupil Services \$244,838 4.5% \$346 \$346 0.0% 4.88	Therapists,Psych,Eval,Pers Att. & Soc Wo	rkers 86,056	1.6%	122	122	0.0%	1.7%
Transportation 137,318 2.5% 194 194 0.0% 2.7% Food Service 104,645 1.9% 148 148 0.0% 2.1% Safety 2,875 0.1% 4 4 4 0.0% 0.19 Facilities \$570,039 10.4% \$806 \$806 0.0% 11.29 Building Upkeep, Utilities & Maintenance 570,039 10.4% 806 806 0.0% 11.29 Business Services \$0 0.0% \$0 \$0 0.0% 11.29 Business Operations 0 0.0% 0 0 0.0% 0.0% Leadership \$352,451 6.5% \$499 \$499 0.0% 6.99 School Management \$352,451 6.5% \$499 \$499 0.0% 6.99 Principals & Assistant Principals 240,149 4.4% 340 340 0.0% 4.79 School Office 112,302 2.1% 159 159 0.0%	Operations	\$ 814,877	14.9%	\$ 1,153	\$ 1,153	0.0%	16.0%
Food Service 104,645 1.9% 148 148 0.0% 2.19 Safety 2,875 0.1% 4 4 4 0.0% 0.19 Facilities \$570,039 10.4% \$806 \$806 0.0% 11.29 Building Upkeep, Utilities & Maintenance 570,039 10.4% 806 806 0.0% 11.29 Business Services \$0 0.0% \$0 \$0 0.0% 0.09 Data Processing 0 0.0% 0 0 0.0% 0.0% Business Operations 0 0.0% 0 0 0.0% 0.0% Business Operations 0 0.0% 0 0 0.0% 0.0% Leadership \$352,451 6.5% \$499 \$499 0.0% 6.9% School Management \$352,451 6.5% \$499 \$499 0.0% 6.9% Principals & Assistant Principals 240,149 4.4% 340 340 340 0.0% <td>Non-Instructional Pupil Services</td> <td>\$ 244,838</td> <td>4.5%</td> <td>\$ 346</td> <td>\$ 346</td> <td>0.0%</td> <td>4.8%</td>	Non-Instructional Pupil Services	\$ 244,838	4.5%	\$ 346	\$ 346	0.0%	4.8%
Safety 2,875 0.1% 4 4 4 0.0% 0.19 Facilities \$570,039 10.4% \$806 \$806 0.0% 11.29 Building Upkeep, Utilities & Maintenance 570,039 10.4% 806 806 0.0% 11.29 Business Services \$0 0.0% \$0 \$0 0.0% 0.09 Data Processing 0 0.0% 0 0 0.0% 0.09 Business Operations 0 0.0% 0 0 0.0% 0.0% Leadership \$352,451 6.5% \$499 \$499 0.0% 6.99 School Management \$352,451 6.5% \$499 \$499 0.0% 6.99 Principals & Assistant Principals 240,149 4.4% 340 340 0.0% 4.79 School Office 112,302 2.1% 159 159 0.0% 2.29 Program / Operations Management \$0 0.0% \$0 \$0 0.0%	Transportation	137,318	2.5%	194	194	0.0%	2.7%
Sacilities	Food Service	104,645	1.9%	148	148	0.0%	2.1%
Building Upkeep, Utilities & Maintenance 570,039 10.4% 806 806 0.0% 11.29 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% <	Safety	2,875	0.1%	4	4	0.0%	0.1%
Business Services	Facilities	\$ 570,039	10.4%	\$ 806	\$ 806	0.0%	11.2%
Data Processing Business Operations 0 0.0% 0 0 0.0% 0.09 Leadership \$352,451 6.5% \$499 \$499 0.0% 6.99 School Management \$352,451 6.5% \$499 \$499 0.0% 6.99 Principals & Assistant Principals 240,149 4.4% 340 340 0.0% 4.79 School Office 112,302 2.1% 159 159 0.0% 2.29 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Building Upkeep, Utilities & Maintenance	570,039	10.4%	806	806	0.0%	11.2%
Business Operations 0 0.0% 0 0 0.0% 0.0% Leadership \$352,451 6.5% \$499 \$499 0.0% 6.9% School Management \$352,451 6.5% \$499 \$499 0.0% 6.9% Principals & Assistant Principals 240,149 4.4% 340 340 0.0% 4.7% School Office 112,302 2.1% 159 159 0.0% 2.29 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0.0% District Management \$0 0.0% \$0 \$0 0.0% 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Business Services	\$0	0.0%	\$0	\$ 0	0.0%	0.0%
Leadership \$ 352,451 6.5% \$ 499 \$ 499 0.0% 6.9% School Management \$ 352,451 6.5% \$ 499 \$ 499 0.0% 6.9% Principals & Assistant Principals 240,149 4.4% 340 340 0.0% 4.7% School Office 112,302 2.1% 159 159 0.0% 2.2% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Data Processing	0	0.0%	0	0	0.0%	0.0%
School Management \$ 352,451 6.5% \$ 499 \$ 499 0.0% 6.99 Principals & Assistant Principals 240,149 4.4% 340 340 0.0% 4.79 School Office 112,302 2.1% 159 159 0.0% 2.29 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Business Operations	0	0.0%	0	0	0.0%	0.0%
Principals & Assistant Principals 240,149 4.4% 340 340 0.0% 4.79 School Office 112,302 2.1% 159 159 0.0% 2.29 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0% District Management \$0 0.0% \$0 \$0 0.0% 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Leadership	\$ 352,451	6.5%	\$ 499	\$ 499	0.0%	6.9%
School Office 112,302 2.1% 159 159 0.0% 2.29 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0% District Management \$0 0.0% \$0 \$0 0.0% 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	School Management	\$ 352,451	6.5%	\$ 499	\$ 499	0.0%	6.9%
Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Principals & Assistant Principals	240,149	4.4%	340	340	0.0%	4.7%
Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0% District Management \$0 0.0% \$0 \$0 0.0% 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	School Office	112,302	2.1%	159	159	0.0%	2.2%
District Management \$0 0.0% \$0 \$0 0.0% 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Program / Operations Management	\$0	0.0%	\$0	\$ 0	0.0%	0.0%
Superintendent & School Board 0 0.0% 0 0 0.0%	Deputies, Sr Administrators, and Researc	hers 0	0.0%	0	0	0.0%	0.0%
	District Management	\$0	0.0%	\$0	\$0	0.0%	0.0%
Legal 0 0 0.0% 0 0 0.0% 0.09	Superintendent & School Board	0	0.0%	0	0	0.0%	0.0%
	Legal	0	0.0%	0	0	0.0%	0.0%

North Smithfield School District Printed: 5/01/00 by Business Office

1998-1999 Actual Summary Generated: 11/23/99